

SEASIDE GROUNDWATER BASIN WATERMASTER CRITICAL MILESTONE DATES

X.A. Calendar Year 2012 - 2013

ANNUAL MILESTONES	Water Years	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	1/4/2012	
Alternative Producers may change to Standard Production by March 27, 2009 (see amendment at right) by filing a declaraton with the Court and with the other parties.		27-Mar-06	30-Sep-07	APA to SPA election amended to in-perpetuity 12/12/2009										
Commencing with the fourth Water Year and Triennially thereafter, the Operating Yield for both Subareas will be decreased by 10% until the Operating Yield is equivalent to the Natural Safe Yield unless by recharge or reclaimed water use results in a decrease in production of Native Water as required by the decision.					75% of the Operating Yield of 5,600 decreased 10% Jan 1, 2009; and 100% of 5,600 acre feet decreased 10/1/09			100% of the Operating Yield of 5,040 decreased another 10% of 5,600 on Oct 1, 2011			1-Oct	1-Oct		
After the close of each Water Year, the Watermaster will determine and levy a Replenishment Assessment against all Producers that incurred Operating Yield Over Production during the Water Year, with payment due from Producer 40 days after the mailing of a statement for the assessment by Watermaster.			15-Nov	30-Nov	30-Nov	30-Nov	30-Nov	4-Jan-12	30-Nov	30-Nov	30-Nov	30-Nov		
California American Water to submit annually to Watermaster any augmentation to water supply for possible credit toward Replenishment Assessment	Annually		15-Nov	CAW Credit Request Granted (signed MOU) January 15, 2009			CAW Credit Req Granted 2/3/10	CAW Credit Req Granted 2/2/11	15-Nov	15-Nov	15-Nov	15-Nov	15-Nov	
Water level monitoring - monthly data collection from all members for inclusion in the consolidated database.	Reported Annually		Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	
Water quality monitoring - yearly data collection from all members for inclusion in consolidated database	Reported Annually		15-Nov	28-Feb & 15-Nov	15-Nov	15-Nov	15-Nov	15-Nov	15-Nov	15-Nov	15-Nov	15-Nov	15-Nov	
Summary report of water resources data to all members/parties Reported the 15th each quarter month:	Quarterly		Jan, Apr, Jul, Oct 15th	Jan, Apr, Jul, Oct 15th	Jan, Apr, Jul, Oct 15th	Jan, Apr, Jul, Oct 15th	Jan, Apr, Jul, Oct 15th	Jan, Apr, Jul, Oct 15th	Jan, Apr, Jul, Oct 15th	Jan, Apr, Jul, Oct 15th	Jan, Apr, Jul, Oct 15th	Jan, Apr, Jul, Oct 15th	Jan, Apr, Jul, Oct 15th	
Annual Report to Court		15-Jan	15-Nov	15-Nov	15-Nov	23-Dec	8-Dec							
<b>ADMINISTRATIVE MILESTONES</b>														
Calendar Years		2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016		
Adjudication ordered by Court and filed		27-Mar-06												
Board Directors Terms			7-Nov					4-Jan-12	4-Jan-12					
Budget (Administrative) Adopted / distributed					15-Jan-10	15-Jan	15-Jan	15-Jan	15-Jan	15-Jan	15-Jan	15-Jan	15-Jan	
Budget (Operations) Adopted/distributed					15-Jan-10	15-Jan	15-Jan	15-Jan	15-Jan	15-Jan	15-Jan	15-Jan	15-Jan	
Budget (Replenishment) Adopted / distributed					15-Jan-10	15-Jan	15-Jan	15-Jan	15-Jan	15-Jan	15-Jan	15-Jan	15-Jan	
Administrative Assessments		15-Jan-06	15-Jan-07	15-Jan-08	15-Jan-09	15-Jan-10	15-Jan-11	NONE	15-Jan-13	15-Jan-14	15-Jan-15	15-Jan-16	15-Jan-16	
Operations Assessments		15-Jan-07	15-Jan-07	15-Jan-08	15-Jan-09	15-Jan-10	15-Jan-11	NONE	15-Jan-13	15-Jan-14	15-Jan-15	15-Jan-16	15-Jan-16	
Capital Assessments		15-Jan-07	15-Jan-07	NONE	15-Jan-09	NONE	NONE	NONE	15-Jan-13	15-Jan-14	15-Jan-15	15-Jan-16	15-Jan-16	
Replenishment Assessments		CAW credit	CAW credit	CAW credit	CAW credit	CAW credit	30-Nov	4-Jan-12	15-Jan-14	15-Jan-15	15-Jan-16	15-Jan-17	15-Jan-17	
Annual Report to Court		15-Nov-06	15-Nov-07	15-Nov-08	15-Nov-09	23-Dec-10	8-Dec-11	15-Dec	15-Dec	15-Dec	15-Dec	15-Dec	15-Dec	
Answers to Judge's Questions re: Annual Report		30-Jan-09	30-Jan-09	28-Feb-08	1-Feb-09	5-Feb-10	None	Waiting	15-Dec	15-Dec	15-Dec	15-Dec	15-Dec	
Declaration of Replenishment Water Availability		Feb-06	Dec-06	Dec-07	18 Mar	2-Dec-09	1-Dec-10	30-Nov-11	Dec-12	Dec-13	Dec-14	Dec-15	Dec-15	
<b>MONTHLY MILESTONES</b>														
		2006-10	Jan 11	Feb 11	Mar 11	Apr 11	May 11	Jun 11	Jul 11	Aug 11	Sep 11	Oct 11	Nov 11	Dec 11
Fiscal Year tentative budgets distribution to all parties													Budgets presented	Budgets distributed
Operating Yield of 5,600 decreased 10% ; Declaration of Replenishment Water Available		18-Mar-09											1-Oct-11	
Administrative Assessments														2011 City of Seaside Not Recvd
Operations Assessments														2011 City of Seaside Not Recvd
Capital Assessments														2009 City of Seaside Not Recvd
Replenishment Assessments														City of Seaside In-Lieu Offset in progress
Develop Repl Assessment Unit Cost													\$2,780 - Same as last yr	
<b>SPECIAL ISSUES</b>														
		2006-10	Jan 11	Feb 11	Mar 11	Apr 11	May 11	Jun 11	Jul 11	Aug 11	Sep 11	Oct 11	Nov 11	Dec 11
Cal-Am CWP/Alternative Projects EIR		Ratepayer Advocates Issue			CPUC Certification and Final N.O.D.									
SWRCB Cease Desist Order California American Water Storage and Recovery Application and Agreement Development		In Effect											CAW Storage Agreement	
		Templates Approved												
Watermaster Board Regular Meeting Schedule		5-Jan cancel'd	2-Feb	2-Mar cancel'd	6-Apr cancel'd	4-May	1-Jun cancel'd	6-Jul cancel'd	3-Aug cancel'd	7-Sep	5-Oct	30-Nov	7-Dec cancel'd	
<b>SUMMARY PROJECT SCHEDULE</b> (See detailed project schedule for more information)														
		Monitoring and Management Program 2011												
Program Administration, Database Management (MPWMD)				1/1/11 - 12/31/11									Complete =	
Coastal Wells Cross-Aquifer Contamination Potential Evaluation (MPWMD)				10/01/11 - 12/31/11									Yet to be completed =	
Production Water Level & Water Quality Monitoring (Hydrometrics, MPWMD)				1/1/11 - 12/31/11									Scheduled for Board or TAC meeting =	
Refine/Update BMAP (Hydrometrics)				2012									Imminent Critical Deadline =	
Seawater Intrusion Analysis (Hydrometrics)				10/6/11-11/2/11									Revised December 28, 2011	